Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 05/03/2007

Meeting Time: 2:00 PM

Location: 3rd Floor, City Hall

Members Roll Call:

(D) - Cheri Bryant Hamilton (5)*
(D) - Vicki Welch (13)
(D) - Vicki Welch (13)
(D) - Dan Johnson (21)
(R) - Robin Engel (22)
(R) - Doug Hawkins (25)

(D) - Vicki Welch (13) (R) - Ellen Call (26)

* Denotes the Committee Chair(s)

Pending Legislation

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1- O-99-04-07 AN ORDINANCE APPROPRIATING \$8,690 FROM THE DISTRICT 23

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO LOUISVILLE METRO ANIMAL SERVICES TO COVER A PORTION OF THE COST

OF THE LICENSING AND RABIES CLINIC THAT WAS HELD ON JANUARY 27, 2007.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

2- O-91-04-07 AN ORDINANCE APPROPRIATING \$9,000 FROM THE DISTRICT 23

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND

BUDGET TO THE HIGHVIEW BUSINESS OWNERS ASSOCIATION, INC. FOR COSTS

ASSOCIATED WITH ADVERTISING, PROMOTION AND RECRUITMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

O-100-04-07 AN ORDINANCE APPROPRIATING \$5.000 FROM THE DISTRICT 17

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE TOM SAWYER STATE PARK FOUNDATION, INC. FOR THE INSTALLATION OF A SENIOR COMMUNITY GARDEN, WHICH RECEIVED \$1,000 FROM THE APPROPRIATIONS

COMMITTEE ON APRIL 19, 2007 TO PURCHASE LANE LINE STORAGE REELS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

O-106-04-07 AN ORDINANCE APPROPRIATING \$8,000 FROM THE DISTRICT 14

NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE SOUTH DIXIE COMMUNITY DEVELOPMENT COUNCIL FOR THE OPERATION

OF A SUMMER CAMP AT WATSON ELEMENTARY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

5-

O-90-04-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

6-

O-172-08-06 AN ORDINANCE APPROPRIATING A TOTAL OF \$20,000.00 FROM THE DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES INCLUDING THE FOOD CLOSET, ADULT DAY CARE, MEALS ON WHEELS, KIDS' CAFE AND YOUTH MENTORING. (Re-introduced 2/22/07)

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

7-

<u>CIF050307PW05RP - \$600.00 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES ON RIVER PARK DRIVE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

8-

<u>CIF050307PW05NLA - \$600.00 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES ON NORTH LONGWORTH AVENUE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

9-

<u>CIF050307PW05N41 - \$2,000.00 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES ON NORTH 41ST STREET.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

10-

CIF050307PW06M - \$67,000.00 FROM THE 6TH DISTRICT CAPITAL INFRASTUCTURE FUND TO PUBLIC WORKS FOR EXPENSES RELATED TO THE FLORAL TERRACE ALLEY PROJECT, ALGONQUIN REAR ALLEY PAVING, TREE REMOVAL ON LARCHMONT & WEST KENTUCKY STREET SIDEWALK PROJECT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

11-

<u>CIF050307PW15 - \$2,000.00 FROM THE 15TH DISTRICT CAPITAL INFRASTUCTURE FUND TO PUBLIC WORKS FOR ALLEY PAVING PROJECT RELATED TO PROJECT #93.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

12-

NDF050307DONB15 - \$860.00 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR BEAUTIFICATION PROJECT AT MANSLICK AND GAGEL AVENUE FLAG DEDICATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

13-

NDF050307RCBLSJS - \$2,000.00 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE TOMAN CATHOLIC BISHOP OF LOUISVILLE FOR ST. JAMES SCHOOL SUMMER CAMP EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

14-

NDF050307VSLL - \$2,000.00 TOTAL FROM THE 12TH & 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO VALLEY SPORTS LITTLE LEAGUE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell Robert Henderson

15-

NDF050307JCPEFWSPTAPP - \$5,000.00 TOTAL FROM THE 12TH, 13TH, 14TH, 15TH, 21ST & 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO WESTPORT AND SOUTH PARK TAPP SCHOOLS FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell Dan Johnson Madonna Flood Marianne Butler Robert Henderson Vicki Welch

16-

NDF050307JCPEFBKFRC - \$3,000.00 FROM THE 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO BLUELICK/KNIGHT MIDDLE SCHOOL FRC FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Madonna Flood

17- NDF050307HHF - \$5,000.00 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HISTORIC HOMES FOUNDATION, INC./FARMINGTON HISTORIC HOME FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

NDF050307BNA - \$750.00 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BEECHMONT NEIGHBORHOOD ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

NDF050307KYA - \$1,000.00 TOTAL FROM THE 15TH & 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO KENTUCKY YOUTH ADVOCATES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson Marianne Butler

NDF050307RCDCCAI - \$1,000.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO RIVER CITY DRUM CORP CULTURAL ARTS INSTITUTE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF050307TOLIC - \$1,600.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE OLD LOUISVILLE INFORMATION CENTER, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF041907JCPEFM - \$3,000.00 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./MOORE HIGH SCHOOL FOR CAPITAL EXPENSES.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

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NDF041907JCPEFW - \$500.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR WESTERN HIGH SCHOOL FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

24-

O-107-04-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$8,500.00 WITH \$5,500.00 FROM THE DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUND (NDF) AND \$3,000.00 FROM DISTRICT 1 NDF THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO PRESBYTERIAN COMMUNITY CENTER FOR PROGRAM EXPENSES.

Status: On Council Agenda - New Business **Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld Judy Green

25-

NDF050307ED PARC - \$320.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CABINET OF ECONOMIC DEVELOPMENT/PARC FOR PUBLIC PARKING LOT IMPROVEMENTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

26-

NDF050307ACCA 0- \$5,000.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ARCADIA COMMUNITY CENTER ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld